



Agenda for 192nd meeting of Finance & Contract Committee

Date : 11.02.2010
Time : 03.00 p.m.
Venue : Committee Room,

Municipal Corporation
New Deluxe Building, Sector -17E,
Chandigarh - 160017

AGENDA ITEM NO. 1

Subject: Confirmation of the minutes of 191st and 191st adjourned meetings of the Finance & Contract Committee held on 21.12.2009 and 22.12.2009 at 3.00 p.m. respectively.

AGENDA ITEM NO.2

Amendments in the existing terms and conditions of Paid Parking Areas.

There is a need to amend the existing terms & conditions of Paid Parking Areas for the smooth functioning. Office proposed that clause No.4, 9, 10, 13, 14, 18 (c), 28, 40, & 41 of existing terms & conditions are required to be further amended. The necessary amendments in the Annotated form is mentioned below:-

Clause No.	Existing	Amended																																				
4.	<p>4. <u>Payment of licence fee:</u> The licencee shall deposit licence fee through cash or bank draft drawn in favour of Commissioner on installment basis as per schedule as under:-</p> <table border="1" data-bbox="407 968 837 1829"> <thead> <tr> <th data-bbox="407 968 513 1066">Sr. No.</th> <th data-bbox="513 968 708 1066">Installment</th> <th data-bbox="708 968 837 1066">When</th> </tr> </thead> <tbody> <tr> <td data-bbox="407 1066 513 1220">1st instalment</td> <td data-bbox="513 1066 708 1220">Two months' licence fee</td> <td data-bbox="708 1066 837 1220">Before 7th day of</td> </tr> <tr> <td data-bbox="407 1220 513 1373">2nd instalment</td> <td data-bbox="513 1220 708 1373">Two months' licence fee</td> <td data-bbox="708 1220 837 1373">Before 7th day of</td> </tr> <tr> <td data-bbox="407 1373 513 1526">3rd instalment</td> <td data-bbox="513 1373 708 1526">Two months' licence fee</td> <td data-bbox="708 1373 837 1526">Before 7th day of</td> </tr> <tr> <td data-bbox="407 1526 513 1680">4th instalment</td> <td data-bbox="513 1526 708 1680">Three months' licence fee</td> <td data-bbox="708 1526 837 1680">Before 7th day of</td> </tr> <tr> <td data-bbox="407 1680 513 1829">5th instalment</td> <td data-bbox="513 1680 708 1829">Three months' licence fee</td> <td data-bbox="708 1680 837 1829">Before 7th day of</td> </tr> </tbody> </table>	Sr. No.	Installment	When	1 st instalment	Two months' licence fee	Before 7 th day of	2 nd instalment	Two months' licence fee	Before 7 th day of	3 rd instalment	Two months' licence fee	Before 7 th day of	4 th instalment	Three months' licence fee	Before 7 th day of	5 th instalment	Three months' licence fee	Before 7 th day of	<p>4. <u>Payment of licence fee:</u> The licencee shall deposit licence fee through bank draft drawn in favour of Commissioner, Municipal Corporation on installment basis as per schedule as under:-</p> <table border="1" data-bbox="862 1020 1427 1881"> <thead> <tr> <th data-bbox="862 1020 967 1119">Sr. No.</th> <th data-bbox="967 1020 1179 1119">Installment</th> <th data-bbox="1179 1020 1427 1119">When</th> </tr> </thead> <tbody> <tr> <td data-bbox="862 1119 967 1272">1st instalment</td> <td data-bbox="967 1119 1179 1272">Two months' licence fee</td> <td data-bbox="1179 1119 1427 1272">On or before 7th day of _____</td> </tr> <tr> <td data-bbox="862 1272 967 1425">2nd instalment</td> <td data-bbox="967 1272 1179 1425">Two months' licence fee</td> <td data-bbox="1179 1272 1427 1425">On or before 7th day of _____</td> </tr> <tr> <td data-bbox="862 1425 967 1579">3rd instalment</td> <td data-bbox="967 1425 1179 1579">Two months' licence fee</td> <td data-bbox="1179 1425 1427 1579">On or before 7th day of _____</td> </tr> <tr> <td data-bbox="862 1579 967 1732">4th instalment</td> <td data-bbox="967 1579 1179 1732">Three months' licence fee</td> <td data-bbox="1179 1579 1427 1732">On or before 7th day of _____</td> </tr> <tr> <td data-bbox="862 1732 967 1881">5th instalment</td> <td data-bbox="967 1732 1179 1881">Three months' licence fee</td> <td data-bbox="1179 1732 1427 1881">On or before 7th day of _____</td> </tr> </tbody> </table> <p><u>1st instalment of licence fee shall commence within one month from the</u></p>	Sr. No.	Installment	When	1 st instalment	Two months' licence fee	On or before 7th day of _____	2 nd instalment	Two months' licence fee	On or before 7th day of _____	3 rd instalment	Two months' licence fee	On or before 7th day of _____	4 th instalment	Three months' licence fee	On or before 7th day of _____	5 th instalment	Three months' licence fee	On or before 7th day of _____
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		<p><u>date of auction or from the date of taking over the possession of PPA which ever is earlier.</u></p>
<p>9.</p>	<p><u>Usage of premises:-</u> The licenced premises/site shall be used only for allowing parking of vehicles for which the licence is granted.</p> <p>The contractor will deploy one person at a distance of every 50 meters in each parking area for ensuring proper parking of vehicles.</p> <p>The licensee shall have to hand over vacant possession of all the site/premises to the Sub Divisional Engineer (HQ), MCC on the expiry or termination or cancellation of licence as the case may be.</p> <p>The licensee shall not transfer/sublet the licence to a third party directly or indirectly.</p> <p>The licensee shall install suitable size of boards at entry point indicating therein that user is entirely responsible for getting the token issued at the entry point. In case he does not produce the token or loses it, he will be liable to pay penalty of Rs.20/- in case of a four-wheeler and Rs.10/- in case of a two-wheeler and produce two sureties.</p>	<p>9. <u>Usage of premises:-</u> The licenced premises/site shall be used only for allowing parking of vehicles for which the licence is granted.</p> <p>The contractor will deploy one person at a distance of every 50 meters in each parking area for ensuring proper parking of vehicles. In case of default, the licensee shall be liable to pay penalty of Rs.500/- on each occasion.</p> <p>The licensee shall have to hand over vacant possession of all the site/premises to the Sub Divisional Engineer (HQ), MCC on the expiry or termination or cancellation of licence as the case may be.</p> <p>The licensee shall not transfer/sublet the licence to a third party directly or indirectly.</p> <p>The licensee shall install suitable size of boards at entry point indicating therein that user is entirely responsible for getting the token issued at the entry point. In case he does not produce the token or loses it, he will be liable to pay penalty of Rs.20/- in case of a four-wheeler and Rs.10/- in case of a two-wheeler and produce two sureties.</p> <p>9A. All the parking attendants /supervisor will wear the name plates. They should have minimum qualification of middle pass and should not have age less than 18 years. In case of any default</p>

		<p>the licensee shall be liable to pay penalty of Rs.500/- on each occasion.</p> <p>9B. The Licensee will supply the list of staff employed by him for the paid parking area every month. In case of default the licensee shall be liable to pay penalty of Rs.2000/- per month</p>
10	<p>Issue of Parking Tokens:- The licensor shall provide parking tokens of appropriate quantity to the licensee before the commencement of licensee deed.</p> <p>The parking tokens alongwith parking slips shall be issued at the entry point by the licensee. The parking fee will be paid at the entry point. The tokens will be collected by the licensee at the exit gate for re-issue.</p> <p>The colour code of the parking tokens shall be as under:-</p> <p>(a) Four wheeler paid parking: Red</p> <p>(b) Two wheeler paid parking: Green</p>	<p>10 Issue of Parking Tokens:- The licensor shall provide parking tokens of appropriate quantity to the licensee before the commencement of licensee deed. The parking tokens alongwith parking slips shall be issued at the entry point by the licensee. The parking fee will be paid at the entry point. The tokens will be collected by the licensee at the exit gate for re-issue.</p> <p>The agency will use hand punching machine for issue of parking slips. In case of default penalty of Rs 500/- shall be imposed on each occasion.</p> <p>The colour code of the parking tokens shall be as under:-</p> <p>(a) Four wheeler paid parking: Red</p> <p>(b) Two wheeler paid parking: Green</p>
13.	<p>CCTVs:- The Contractors will install CCTVs at entry/exit gates of each paid parking area for recording the registration nos of the vehicle at entry and exit gates.</p>	<p>13. CCTVs:- The Contractors will install CCTVs at entry/exit gates of each paid parking area for recording the registration numbers of the vehicle at entry and exit gates within one month from the date of taking over the physical possession of Paid Parking Areas failing which he shall be liable to pay a penalty of Rs. 5000/- per month.</p>

14.	<p><u>Parking fee:-</u> The licencee shall charge parking fee at rates as given as under:- Monthly pass in a particular pass parking area for four wheeler of Rs 50/- & for two wheeler Rs 25/-</p>	<p><u>14. Parking fee:-</u> The licencee shall charge parking fee at rates as given as under:- Monthly pass in a particular paid parking area for four wheeler of Rs 150/- & for two wheeler Rs 50/-</p>
18 (C)	<p>Passes for private vehicles of Officers /Officials: The officers of Chandigarh Administration and MCC only, who are required to visit various parts of Chandigarh for performance of their regulatory/service functions in emergent conditions:- One pass per officer only with prior approval of CMC.</p>	<p>18 (c) Passes for private vehicles of Officers /Officials: The officers of Chandigarh Administration and MCC only, who are required to visit various parts of Chandigarh for performance of their regulatory/service functions in emergent conditions:- One pass per officer only with prior approval of CMC. Identity cards of all the employees of the Corporation shall be valid for free parking in the paid parking areas of MCC. In case of non-compliance by the Licencee, the licencee shall be liable to pay a penalty of Rs. 200/- on each occasion.</p>
28	<p><u>Timings of parking: -</u> The timing of the parking shall be from 8.00 A.M. to 12.00 P.M (Midnight).</p>	<p><u>28. Timings of parking: -</u> The timing of the parking shall be from 8.00 A.M. to 12.00 P.M (Midnight). The agency will ensure that parking attendants are available for watch and ward of vehicles. In case of default penalty of Rs 500/- shall be imposed on each occasion.</p>

<p>40.</p>	<p><u>Termination of license:</u> -</p> <p>The license shall stand terminated automatically on completion of license period.</p> <p>The licensee may request for premature termination of license by giving 3 months notice or by depositing money equivalent to 3 months licensee fee.</p> <p>If the licensor wants to terminate the licence deed before the expiry date then the licensor will give at least 3 months notice or pay money equal to 3 months licence fee.</p>	<p><u>40. Termination of licence:</u> - The</p> <p>licence shall stand terminated automatically on completion of licence period.</p> <p>The licensee can request, after running the Paid Parking Area at least a minimum period of six months from the date of taking over possession, for premature termination of licence by giving 3 months notice or by depositing money equivalent to 3 months licence fee.</p> <p>. If the licensor wants to terminate the licence deed before the expiry date then the licensor will give at least 3 months notice or pay money equal to 3 months licence fee.</p>
<p>41.</p>	<p><u>Arbitration:</u> - All disputes and differences arising out or in any way touching upon this license deed, whatsoever, shall be referred to the sole arbitration of the Commissioner, Municipal Corporation, Chandigarh. The decision of the arbitrator shall be final and binding on both the parties. The provisions of Arbitration and Consolation Act, 1996, and Rules framed there under and any statutory modification/amendments thereof for the time being in force shall apply for such arbitration</p>	<p><u>41. Arbitration:</u> - All disputes and differences arising out or in any way touching upon this license deed, whatsoever, shall be referred to the sole arbitration of the Commissioner, Municipal Corporation, Chandigarh. The decision of the arbitrator shall be final and binding on both the parties. The provisions of Arbitration and Consolation Act, 1996, and Rules framed there under and any statutory modifications/amendments thereof for the time being in force shall apply for such arbitration.</p> <p>It shall be an essential term of this contract that in order to avoid frivolous claims the party invoking arbitrator shall specify the disputes based on facts and calculations stating the amount claimed under each claim and shall furnish a “deposit-at-call” for ten per cent of the</p>

		<p>amount claimed, in a scheduled bank in the name of the Arbitrator, by his official designation who shall keep the amount in deposit till the announcement of the award. In the event of an award in favour of the claimant, the deposit shall be refunded to him in proportion to the amount awarded with respect to the amount claimed and the balance if any, shall be forfeited and paid to the other party.</p>
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**Joint Commissioner,
Municipal Corporation,
Chandigarh.**

AGENDA ITEM NO. 3

Subject: - Rough Cost Estimate for providing and laying 40mm thick Asphaltic Concrete on Temporary Truck Parking in front of Poultry Farm in Indl. Area Ph-I, Chandigarh.

Approximate Amount:- Rs.25.81 lacs

The rough cost estimate for the construction of temporary truck parking upto 1st coat of surface dressing in front of Poultry Farm in Indl. Area Phase-I, Chandigarh was approved vide C.E.M.C. No. 308 dt. 11.11.08 for Rs. 25.77 lac . During the inspection of Secretary, Local Govt Bodies on 8.11.2008, it was instructed to provide bituminous concrete over temporary parking. Accordingly this rough cost estimate amounting to Rs.25.81 lacs has been prepared for providing and laying 40mm thick Asphaltic concrete. The estimate includes the following scope of work:-

1. Providing and laying 40mm thick Asphaltic concrete including tack coat.

The expenditure on this work shall be charged to Major Head-4217 (P) Road & Bridges. The Budget Allocation, amount of already approved estimate and expenditure already incurred under this head s as under:-

1.	Budget Allocation	-Rs.800.00 lacs
2.	Total Amount of spill over work approved upto 31.3.2008	-Rs.800.00 lacs
3.	Total amount of estimate sanctioned after 1/4/2008	-Rs.95.00 lacs
4.	Expenditure incurred during Current Financial year	-Rs.628.40 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval please.

S.E (B&R) M.C.

E.E.Roads-II, M.C

AGENDA ITEM NO. 4

Subject: - Rough Cost Estimate for providing and laying 40mm thick Asphaltic Concrete on Temporary Truck Parking Back side of Diary Farm in Indl. Area Ph-I, Chandigarh.

Approximate Amount:- Rs.27.60 lacs

The rough cost estimate for the construction of temporary truck parking upto 1st coat of surface dressing back side of Diary Farm in Indl. Area Phase-I, Chandigarh was approved vide C.E.M.C. No.308 dated 11.11.2008 for Rs.25.77 lac. During the inspection of Secretary, Local Govt Bodies on 8.11.2008, it was instructed to provide bituminous concrete over temporary parking. Accordingly this rough cost estimate amounting to Rs.27.60 lacs has been prepared for providing and laying 40mm thick Asphaltic concrete. The estimate includes the following scope of work:-

1. Providing and laying 40mm thick Asphaltic concrete including tack coat.

The expenditure on this work shall be charged to Major Head-4217 (P) Road & Bridges. The Budget Allocation, amount of already approved estimate and expenditure already incurred under this head s as under:-

1.	Budget Allocation	-Rs.800.00 lacs
2.	Total Amount of spill over work approved upto 31.3.2008	-Rs.800.00 lacs
3.	Total amount of estimate sanctioned after 1/4/2008	-Rs.95.00 lacs
4.	Expenditure incurred during Current Financial year	-Rs.628.40 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval please.

S.E (B&R) M.C.

E.E.Roads-II, M.C

AGENDA ITEM NO. 5

Subject: Rough Cost Estimate for Carpetting of Phirni road, Village Burail, Sector 45, Chandigarh.

(Amount: Rs. 31.46 lacs)

The Phirni road in village Burail was inspected by the undersigned along with Sub Divisional Engineer, Roads Sub Divn. No. 10 and it was observed that lot of potholes and depression have developed on the road surface. One major road cut opposite Dev Samaj College is causing hindrance in smooth flow of traffic on phirni road, village Burail. This road was last carpetted in the year December/2005. The condition of road has deteriorated due to misuse by kabaris, iron steel work shops and other heavy work shops. It is observed that laying of 40mm thick bituminous concrete is required after removing the undulations / depressions from road surface and repair of road cut with bituminous macadam.

Accordingly, this rough cost estimate amounting to Rs. 31.46 lacs has been prepared. The scope of work taken in this estimate is as under:-

1. P/A tac coat.
2. P/L Bituminous Macadam for repair of road cut.
3. P/L 40mm thick bituminous concrete.

The expenditure on this work will be charged to head “Rural Development - Improvement & augmentation of infrastructure facilities in villages”. The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs. 300.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2009.	:	Rs. 61.44 lacs
III)	Total amount of estimates sanctioned after 1.4.09.	:	Rs. 134.82 lacs
IV)	Total of Sr. No. II & III	:	Rs. 196.26 lacs
V)	Expenditure incurred during current financial year.	:	Rs. 27.48 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

AGENDA ITEM NO. 6

Subject: Rough Cost Estimate for Providing & Laying 25mm thick SDBC and 50mm thick bituminous macadam in paid parking, Sector 9 D (Front & backside), Chandigarh.

(Amount: Rs. 30.90 lacs)

The estimate for providing & laying 25mm thick SDBC and 50mm thick bituminous macadam in paid parking in Sector 9 D, Chandigarh amounting to Rs. 32.35 lacs was placed in the 177th meeting of Finance & Contract Committee held on 25.8.08, but the same was not approved as it was decided that cement concrete pavement be laid instead of bituminous pavement.

A fresh estimate amounting to Rs.175.91 lacs was prepared on the basis of design supplied by the Punjab Engineering College. The matter was discussed with the Area Councillor regarding pros & cons of cement concrete pavement and bituminous pavement with respect to the total amount of the estimate and it was finally resolved that bituminous pavement be provided in the parking area. This parking was last carpeted in the year 2004.

Accordingly, this rough cost estimate amounting to Rs. 30.90 lacs has been prepared.

The scope of work taken in this estimate is as under:-

1. P/A tack coat of bitumen grade 60/70.
2. P/L 50mm thick bituminous macadam.
3. P/L 25mm thick SDBC.

The expenditure on this work will be charged to head “4217 – (P) Improvement / upgradation of paid parking areas in various sectors”. The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs. 175.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2009.	:	Rs. 0.00 lacs
III)	Total amount of estimates sanctioned after 1.4.09.	:	Rs. 87.93 lacs
IV)	Total of Sr. No. II & III	:	Rs. 87.93 lacs
V)	Expenditure incurred during current financial year.	:	Rs. 51.11 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval.

S.E.(B&R), M.C.

E.E. Roads Divn. No.1, MC

AGENDA ITEM NO.7

Subject: Rough Cost Estimate for Providing & Fixing 60mm thick paver blocks around parks in front of Plot No. 411 – 417 and between Plot No. 1017 – 1018 in Industrial Area, Phase – II, Chandigarh.

(Amount: Rs. 25.05 lacs)

Sh. Jatinder Bhatia, Area Councillor, Ward No. 22, Municipal Corporation has requested the Chief Engineer, Municipal Corporation vide letter dated 25.11.09 for providing & fixing 60mm thick paver blocks around parks in front of Plot No. 411 – 417 and between Plot No. 1017 – 1018 in Industrial Area, Phase – II, Chandigarh. The area was inspected by the Executive Engineer, Roads Division No. 1 along with Sub Divisional Engineer, Roads Sub Division No. 6, M.C. and it was observed that paver blocks be fixed around these parks for smooth flow of traffic on the road in front of factories. This will also facilitate the factory owners for parking of their cars and congestion on the road will be minimized.

Accordingly, this rough cost estimate amounting to Rs. 25.05 lacs has been prepared.

The scope of work taken in this estimate is as under:-

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation.
3. Carriage of earth work.
4. Preparation of sub grade.
5. P/L CC 1:8:16 i/c mechanical mixer.
6. Refixing of kerbs & channels.
7. P/F new kerbs & channels.
8. P/F 60mm thick paver blocks.

The expenditure on this work will be charged to head “4217 – (P) Providing paver blocks on pedestrian pathways around parks located on V-6 roads / pedestrian pathways in front of

residential houses & colonies”. The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs. 125.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2009.	:	Rs. 163.10 lacs
III)	Total amount of estimates sanctioned after 1.4.09.	:	Rs. 377.69 lacs
IV)	Total of Sr. No. II & III	:	Rs. 540.79 lacs
V)	Expenditure incurred during current financial year.	:	Rs. 48.33 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

AGENDA ITEM NO.8

Subject: Rough Cost Estimate for Providing & Fixing 60mm thick paver blocks around parks in Sector 22 A, B, C & D, Chandigarh.

(Amount: Rs. 30.46 Lacs)

To facilitate the residents for parking of their cars, a decision has been taken to provide 60mm thick paver blocks on road berms around parks in front of houses so that traffic congestion on the road surface is minimized.

Accordingly, this rough cost estimate amounting to Rs. 30.46 lacs has been prepared. The scope of work taken in the estimate is as under:-

1. Dismantling of existing kerbs & channels.
2. Earth work in excavation by mechanical means.
3. Carriage of earth by transport i/c loading / unloading.
4. P/L in position CC 1:8:16.
5. P/F 60mm thick factory made cement concrete interlocking paver blocks.
6. P/F kerbs & channels.
7. Fixing of new / old PCC kerbs & channels.

The expenditure for this work shall be charged to head "4217 (P) – Providing paver blocks on pedestrian pathways around parks located on V-6 roads / pedestrian pathways in front of residential houses & colonies". The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

i) Budget Allocation	:	Rs. 125.00 lacs
ii) Total Amount of spill over works approved upto 31.3.09.	:	Rs. 163.10 lacs
iii) Total Amount of estimates sanctioned after 1.4.09.	:	Rs. 377.69 lacs
iv) Total of Sr. No. 2 & 3.	:	Rs. 540.79 lacs
v) Expenditure incurred during current financial year.	:	Rs. 48.33 lacs

The matter is placed before the Finance & Contract Committee for its consideration and approval please.

S.E.(B&R) M.C.

E.E.Roads-1, M.C.

AGENDA ITEM NO. 9

Subject:- B/I of one No.12" x 8" (304.80x 203.20 mm) I/d deep bore tubewells in lieu of abandoned tubewell at Pipliwala Town Manimajra, U.T., Chandigarh (with percussion-cum-rotary drilling rig/any other method of latest technology).

It is worthwhile to mention here that the above said tubewells were installed in the year 2004 with depth upto 176.50 Mtr with designed discharge approximate 25000 GPH. This tubewell were provided with 105 Mtr (12" i/d) housing pipe and 36 mtr of 8" i/d M.S. blind pipe and 36.50 mtr of 8" i/d stainless steel screens. But after passage of five years the water table has gone down 87 mtr and tubewell bore was found to be filled with sand and gravel from 152.40 to 176.50. The submersible set was also found got jammed with sand and gravel. Consequently Sh.M.C.Jindal, Consultant Ground Water hydrologist and Superintending Engineer, M.C.P.H. Circle, Chandigarh visited the site. The consultant was of the view that the present bore can be rejuvenated after re-boring at distance of 10 mtr. Now water from tubewell located in bank colony being pumped from Pipliwala Town and perforated P.V.C. pipes has been lowered and generating discharge 4000 GPH TO 5000 GPH till re-boring is done.

Keeping in the view a new estimate has been framed against the abandoned tubewell.

It is added here that M.C.C. has bagged the award under JNNURM given by M.O.U.D. (Govt of India) for providing best water supply for the year 2007 & 2008. In order to maintain the status of water supply to the city, it is very much desirable to keep augmenting the water supply system.

It is further highlighted that the existing C.I. pipe and specials old submersible pumping set and column pipe will be reused. The L.T panel SCADA compatible will be provided

The estimate duly checked for Rs.24.37 Lac has been allowed by the competent authority to place before finance and contract committee for consideration and approval.

Accordingly the agenda is hereby placed before finance and contract committee. The expenditure will be charged to head: 4215- water supply and sanitation (P) and required funds will be utilized from the unspent funds of Aug. water supply scheme Phase –IV.

SE.M.C.P.H.

E.E.M.C.P.H-2

AGENDA ITEM NO.10

Subject: Purchase of Mahindra Bolero for the office of Executive Engineer, Roads Division No. 1, Municipal Corporation, Chandigarh.

With the formation of Roads Division No. 3, the gypsies have been distributed amongst Roads Division No. 1 & 3. Two gypsies have been transferred to newly formed Roads Division No. 3. For supervising and exercising proper control on the works scattered all over the city, a bolero for the use of office of Executive Engineer, Roads Division No. 1 is immediately required. At present, there are four Sub Divisional Engineers working in Roads Division No. 1, but only two gypsies are available which are re – requisitioned by D.C. Office off and on. One gypsy bearing registration No. CH-01-G-0122 is 1999 make and has run 249973 km till date and outlived its life and will be condemned after purchase of bolero. Accordingly, this estimate amounting to Rs. 4.94 lacs has been prepared.

The expenditure on this work will be charged to head “4217 – (Plan) – Machinery & Equipment”. The budget estimate, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No. 1 is as under:-

I)	Budget Allocation	:	Rs. 40.00 lacs
II)	Total amount of Spillover for works approved upto 31.3.2009.	:	-----
III)	Total amount of estimates sanctioned after 1.4.09.	:	-----
IV)	Total of Sr. No. II & III	:	-----
V)	Expenditure incurred during current financial year.	:	---

The matter is placed before the Finance & Contract Committee for its consideration and approval.

S.E.(B&R), M.C.

E.E.Roads Divn. 1, M.C.

AGENDA ITEM NO.11

Subject:- Rehabilitation of Animal Driven Cart owners in Chandigarh by providing mechanized mode of transport-Scheme.

The scheme for phasing out of animal driven carts was placed in the 188th meeting of the F&CC held on 23.09.2009 against Agenda Item No.5. The committee considered and deferred the agenda.

It is submitted that following a preliminary meeting with HS on 11.8.2009, the issue of phasing out of Animal Driven Carts was discussed in detail under the Chairmanship of Adviser to the Administrator on 9.9.2009 in which it was decided that all these Animal Driven carts should be phased out by 31st March 2010. It was decided that a fresh loan arrangement should be made through Delhi Financial Corporation and subsidy should be provided by the Municipal Corporation to the extent of Rs.25,000/- per beneficiary.

There are about 600 licenced Animal Driven Carts in the City belonging to the lower strata of the society. Majority of these Rehra Workers are illiterate and they do not possess Yellow Cards and therefore, they can not be covered under the SJSRY Scheme being implemented by the Municipal Corporation, Chandigarh.

Basic Objectives of the proposed scheme:

Since the Animal Driven Carts impede the fast moving traffic, it was decided that this mode of transport should also be mechanized and in the process these people should be rehabilitated. Under this scheme the beneficiary would be encouraged to buy smaller/larger pick up vans which costs Rs.1.4 Lacs to approximately Rs.2.5 Lacs.

Eligibility Criteria:

The salient features of the scheme are proposed as under:-

- i) All those people who are Yellow Card holders and are eligible for loan under the SJSRY Scheme would be sponsored under SJSRY through the Nationalized Banks where a maximum loan to the extent of Rs. 2 lacs will be available with the subsidy component of up to Rs.50,000/-.
- ii) The remaining owners of the Animal Driven Carts who are residents of Chandigarh and are not covered under the SJSRY Scheme are proposed to be financed by Delhi Financial Corporation for which Chandigarh Administration and Municipal Corporation would act as facilitators.
- iii) In case the existing licensee is unable to take advantage of this Scheme due to age or other factor, his legal heirs would be entitled for this Scheme. In such an event, the licence would be first transferred in his name of the heir of the licensee.

Subsidy Component:

Since the owners of the Animal Driven Carts belong the lower strata of society with poor socio-economic conditions, some sort of financial assistance has to be provided so that they are encouraged to take up the scheme and rehabilitate themselves as per the direction of the Chandigarh Administration. It is, therefore, proposed that a lump sum subsidy of Rs. 20,000/- may be provided in case the beneficiary buy smaller pick up vans and Rs. 25,000/- subsidy in case he opts for the bigger pick up vans. The option is purely of the beneficiary so that he can buy a pick up van of his choice. Further the subsidy would be back end i.e. adjusted at the end of the entire loan repayment by the beneficiary. The subsidy component would be paid to the lending institution and not the beneficiary.

Arranging Driving Licences:

Arranging of driving licences on their own would be difficult for these beneficiaries. Hence special efforts would be made to impart Driving skills to these beneficiaries in collaboration with the Registration and Licensing Authority or the Transport Department.

Arrangements of permits:

Services of the Department of Transport would be utilized to facilitate arrangement of the permits for operating in Chandigarh.

Last Date of the Scheme:

It is proposed that 30.6.2010 would be the last date for availing the benefits under this scheme. Thereafter the renewal of licences would be stopped and the policy of the Administration regarding Animal Driven Carts would be enforced.

Financial Implications:

Since there are about 600 numbers of beneficiaries, the approximate maximum financial liability would be to the tune of Rs.1.5 crores for rehabilitation of all the owner of Animal Carts. Budget provision for the same would be accordingly made in the Estimate for 2010-11.

Final Approval of the Scheme:

The matter is again placed before the F&CC for consideration and approval of the above scheme. After the approval by the F&CC, the scheme will be sent to the Chandigarh Administration for final approval and shall be implemented after concurrence of Finance Department of Chandigarh Administration.

AGENDA ITEM NO. 12

Subject : Procurement of Slacked Lime for the year 2010-11.

The office of MOH provides conservancy services and Pest Control to the city residents in the Municipal limits. Slacked Lime is one of the essential/vital ingredients being used by the Sanitation/Pest Control Staff throughout the year in order to keep effective check/control on the fly nuisance by giving the lime dust cover on the open garbage points/surroundings of the garbage containers in the open spaces/sehaj safai kendras and also at the vulnerable placed where mosquito breeding is found. Apart from the same, lime is also dusted in the dumping ground, urban slums/colonies/villages in the Municipal Limits of Chandigarh and the requirement increases during summer/monsoon season.

In the financial year 2008-09, 25000 bags of Slacked Lime were procured in lots as per the requirement from time to time. The 25000 bags were procured w.e.f. June, 2008 to September, 2009 and the stock of the same is near exhaustion.

Fresh limited tenders from 17 firms were called, who are suppliers/manufacturers of Slacked Lime after following the procedure required in the General Financial Rules. In response to our tender, 9 firms submitted their bids. The bids were opened by the Tender Opening Committee on 22.12.2009 in the presence of two observers namely Sh. Chander Mukhi Sharma and Sh. Resham Chand Jakhu, Councillors.

Two firms namely M/s Sardar Singh and Surmukh Singh, # 56/9, Panchkula and M/s Jain Lime Udyog, # Naraingarh, Ambala did not submit EMD, hence, were rejected.

The comparative statement of rates quoted by remaining 7 firms is as under :-

Sr. No.	Name of firm (M/s)	Rate (Rs.)
1.	Usha Cem Ind., Chandimandir	72.20 +VAT @ 4% extra
2.	M.M. Lime Industries, # 44/27, Chandigarh	72.90 + VAT @ 4% extra
3.	Pooja Minerals, D-2/248, Sec. 11, Rohini, New Delhi	73.75 + VAT @ 4% extra
4.	Prachi Color # 132/27-A, Chandigarh	73.20 + VAT @ 4% extra
5.	Mohan Lime Ind., Vill. Burajkotia, Panchkula	74.10 + VAT @ 4% extra
6.	Goyal Lime Inds., Nadi Mohalla, Ambala	73.55 + VAT @ 4% extra
7.	Durga Lime & Chemicals, Vill. Ranimajra, Ropar	92/- + VAT @ 4% extra

As per comparative statement, M/s. Usha Cem Industry, Chandimandir has quoted lowest rate i.e. Rs. 72.20 for each bag of 20 kg. of slacked lime + VAT @ 4% Tax extra.

To know the reasonability of rates quoted by M/s Usha Cem Inds. Chandimandir, a Committee of E.C.P.; Ad.O. and O.S.D. (Sanitation) O/o MOH, MCC was constituted. The Committee after seeking the market rates is of the view that rates quoted by M/s Usha Cem Inds. Chandimandir are reasonable.

Agenda is placed before the Finance & Contract Committee for consideration and approval to procure the 25000 bags of Slacked Lime each bag containing 20 kg. of Slacked Lime from M/s. Usha Cem Inds, Chandimandir at the rate of Rs. 72.20 per bag. The total financial involvement comes to Rs. 18,77,200/-.

M.O.H.

AGENDA ITEM NO. 13

Subject: Procurement of 4 Dumper placers i.e. Purchase of Chassis and Fabrication thereof.

The office of MOH provides conservancy services to the residents of UT Chandigarh throughout the year on daily basis. The dumper placers are hydraulically operated and are pressed into service for lifting 375 No. of garbage containers of 4.5 cubic M Capacity which are placed at various locations in the city/villages/colonies/slums.

In the past, tenders were floated in February 2009 for the purchase of 4 Chassis of Swaraj Mazda Model WT48 TCB, WB 2515 mm and fabrication of Dumper placers. Chassis were purchased from M/s Swaraj Mazda who quoted the lowest rate i.e. Rs.6,35,410/- including the cost of PTO (component required for hydraulic working) and at the total cost of of Rs. 25,41,640/-. Fabrication of 4 No. dumper placers was got done from M/s Technique Fabrication Pvt. Ltd. who quoted the lowest rate of Rs.1,85,000/- per unit thereby at the total cost of Rs.7,40,000/- inclusive of all taxes. Before placing the order for purchase of Chassis of Swaraj Mazda and Fabrication thereof, approval of Finance & Contract Committee was obtained in its 189th meeting held on 29.10.2009.

Additional 4 dumper placers are required to be further added in the fleet as we have 375 No. of garbage containers of 4.5 cubic M Capacity as on date and 100 No. of garbage containers are likely to be received before 31st March, 2010 and as per the guidelines issued by the Chandigarh Pollution Control Committee in the past that the lifting of the Municipal Solid Waste is to be done on daily basis, hence the procurement has become necessary which is being taken up in a phased manner so that there is smooth inflow for lifting of garbage containers. Moreover, 6.5 Cubic M Capacity garbage containers which are being moved by the tractors through carrier sets are being phased out as their movement is very slow whereas the Solid Waste movement has to be increased for quick lifting and transportation of the waste from the Municipal Limits on daily basis. These tractors are being used for making the movement of trolleys on daily basis by rationalizing the Sector/ Villages/ colony load as to lifting of horticulture waste/ seasonal waste/ littered waste in the Sectors for keeping the area clean.

Since the tenders for the procurement of chassis of Swaraj Mazda and fabrication was floated in the month of February, 2009 M/s Swaraj Mazda have given the consent to make available 4 No. of Swaraj Mazda chassis along with PTO on the same approved rates as quoted in their tender i.e. Rs. 25,41,640/- inclusive of all taxes and M/s

Technique Fabrication Pvt. Ltd. has also consented to fabricate 4 dumper placers on the same approved rate i.e. Rs.7,40,000/- inclusive of all taxes.

In view of the above, and to meet the challenge of keeping the city free from Solid Waste and to meet the CPCC guidelines, it is proposed to procure 4 Swaraj Mazda chassis at the total cost of Rs. 25,41,640/- inclusive of all taxes from M/s Swaraj Mazda and fabrication of Dumper placer at the total cost of Rs.7,40,000/- inclusive of all taxes from M/s Technique Fabrication Pvt. Ltd. during the financial year 2009-10. Funds are readily available.

The matter is placed before the Finance & Contract Committee for its consideration and approval please.

M.O.H.

AGENDA ITEM NO.14

Subject: Hiring of Tractor Trolleys for lifting of dry leaves- seasonal waste thereof.

The office of MOH provides conservancy services to the city residents in the Sectors/Villages/ colonies/urban slums. The green coverage of the city is with high ratio and all major sector dividing roads are having full grown trees the shedding of which is a natural process. However, during this year the shedding has been noticed early during the month of January.

Since the shedding is an ongoing process and is likely to continue till June, 2010, the office has initiated the process for hiring of 6 No. of tractor trolleys by inviting limited tenders following the procedure laid down in General Financial Rules. 8 Firms submitted their bids out of which M/s S.K.Sharma, Kothi No.1670, Sector 34-D Chandigarh quoted the lowest rate of hiring one tractor trolley along with driver and 5 No. of manpower plus POL as Rs.1930/- per day for 3 trips thereby for a period of one month(30 days) the amount is calculated to be Rs. 57,900/-.

As per Committee recommendation 10 No. of Tractor trolleys will be required for hiring w.e.f. 15th February, 2010 to 14th June, 2010 i.e. for four months to remove the dry leaves during the season as the departmental trolleys will not be able to cope up with heavy leave menace.

In view of the above, hiring of 10 Tractor Trolleys along with manpower / POL/ repairs etc. for lifting dry leaves from the Municipal Limits of Chandigarh for a period of 4 months i.e. w.e.f. 15th February, 2010 to 14th June, 2010 from M/s S.K.Sharma is recommended. However, in case M/s S.K.Sharma is unable to provide tractor trolleys as per our terms & conditions for any unforeseen reasons during the above mentioned period, the tractor trolleys will be hired on same rate after negotiating with the other bidders in view of the emergency/exigency.

The tractor trolleys will be deputed in a roster form to be prepared in advance to make the city free from the menace of dry leaves the estimated cost of which is likely to be Rs.23,16,000/-. However the deputing of tractor trolleys will be purely on the need basis and in case the same are not required the No. of Tractor Trolleys will be reduced accordingly.

The matter is placed before the Finance & Contract Committee meeting to be held in February, 2010 for approval to hire 10 No. of tractor trolleys w.e.f. 15th February till 14th June, 2010 so that the work can be started with immediate effect.

M.O.H.

AGENDA ITEM NO. 15

Subject: RCE for construction of check post / temporary shelters & supply of barricades in paid parking under the jurisdiction of Municipal Corporation, Chandigarh.

(Amount: Rs. 10.43 Lacs)

The Joint Commissioner, M.C. has desired vide letter No. MCC/SDE/HQ/2009/566 dated 07.05.09 to supply the 11 No. beat boxes & 103 No. barricades for paid parking areas under the control of Municipal Corporation, Chandigarh for smooth functioning of the paid parking area.

The estimate amounting to Rs. 10.43 lacs for the same was prepared by this office and got approved from the worthy Commissioner, M.C. for placing it before the Roads Committee meeting for approval.

The estimate was placed in the 5th meeting of Roads Committee held on 10.09.09, but the Committee members decided to defer it. The same was placed before the 6th meeting of Roads Committee held on 06.11.09. This time, the Committee members unanimously desired that the barricades and shelters should be provided by the contractors of the paid parkings. It was brought to their knowledge that as per the contract, these items are to be provided by the Municipal Corporation but they did not agree to this proposal and rejected the agenda. As the amended terms and conditions of the Paid Parking Areas were approved by the Finance & Contract Committee, the matter is placed before the Finance & Contract Committee for its consideration.

S.E.(B&R), M.C.

E.E.Roads Divn.1, M.C.

AGENDA ITEM NO. 16

Subject:- Re-fixing of reserve price of Tourist Buses Parking, Manimajra.

Vide Agenda Item No.6, the matter regarding fixing of reserve price and approval of terms and conditions of Tourist Bus Parking, Manimajra was considered in 184th meeting of Finance & Contract Committee held on 29.4.2009 & the following decision was taken:-

“After meticulous deliberation, the Committee unanimously approved the reserve price for auction of parking for tourist buses at Manimajra as Rs.7.50 lac and also approved the terms and conditions for the allotment of parking for tourist buses at Manimajra as annexed at Annexure-A.”

After fixation of reserve price of Rs.7.50 lac in respect of Tourist Buses Parking, Manimajra, sealed applications were invited for allotment of Tourist Buses Parking, Manimajra along with other vacant Paid Parking Areas by giving advertisement in leading news papers but no bid was received from any body in the auction held on 15.6.2009, 9.7.2009, 15.9.2009, 23.11.2009 and 21.12.2009. It is pertinent to mention here that even no tender form was purchased by any body for the auction held on 15.6.2009, 9.7.2009, 23.11.2009 and 21.12.2009; therefore, it shall be appropriate to consider the matter to re- fix the reserve price by reducing the same in respect of Paid Parking Area of Tourist Buses, Manimajra.

The matter is placed before Finance & Contract Committee for consideration and approval please.

JOINT COMMISSIONER,

AGENDA ITEM NO. 17

Fixation of reserve price of booths of Fish and Meat Market, Sector-41, Chandigarh.

The Fish & Meat Market, Sector-41, Chandigarh has been transferred to the Municipal Corporation. The initial set of 8 number booths were transferred in the year 2007 and the reserve price was fixed in the year 2007 and same was approved in the 168th meeting of F&CC held on 20.11.2007 vide Agenda item no.4. (Annexure A).The price fixed was as under :-

Sr. No.	Site No.	Dimensions	Area (in Sq. yrd.)	Price (per sq. yrd. In Rs.)	Total (in Rs. Per site)	Cost of Construction (in Rs.)	Total Price (in Rs.)
1	2 no. (whole sale booths)	20'3"x 21'	47.25	1,17,536/-	55,53,576/- After 5% increase 1 st year = 58,31,255/- 2 nd year=61,22,818/- 3 rd year=64,28,959/-	14,00,000/-	78,28,959/-
2	6 no. (retail sale booths)	9'9"x21'	22.75	1,17,536/-	26,73,944/- After 5% increase 1 st year =2807641/- 2 nd year=2948023/- 3 rd year=3095424/-	7,00,000/-	37,95,424/-

The set of 24 number booths has been transferred now in the month of December 2009. The committee for the reserve price fixation was constituted and the committee has recommended the following reserve price for these booths.

Sr. No.	Site No.	Dimensions	Area (in Sq. yrd.)	Price (per sq. yrd. In Rs.)	Total (in Rs. Per site)	Cost of Construction (in Rs.)	Total Price (in Rs.) of each booth
1	1 to 2 (wholesale booth) (2 number)	20'3" x 21'	47.25 Sq. Yrds.	1,50,649/-	71,18,165/-	6,17,528/-	77,35,693/-
2	3 to 8 (Retail Booth) (6 Number)	9'9" x 21'	22.75 Sq. Yrds.	1,50,649/-	34,27,265/-	3,08,764/-	37,36,029/-
3	9 to 32 (Meat Booths) (24 Booth)	Plinth Area : 10'6" x 21'9" Corridor : 6'3" x 9" x 15' Common Area : 6'0" x 16'6" (EACH)	25.375 Sq. yrds.	1,50,649/-	38,22,718/-	3,08,764/-	41,31,482/-

It is also brought to the notice that the Fish and Meat has been considered as same trade as per letter received from the Chandigarh Administration. This letter has gained importance as 8 number booths has been specifically marked for fish trade (Annexure B).

In addition to the above one chiller room was also constructed and it was decided in 172th meeting of the F & CC to rent out the chiller room at the price of Rs. 16,666/- per month (copy enclosed at Annexure C) for 15 year with 5% increase after 5 years.(Annexure C).

Recommended of Price Fixation Committee is placed at Annexure D

The agenda is placed before the committee for perusal, consideration and and decision.

Jt.CMC

AGENDA ITEM NO. 18

Providing 48" i/d R.C.C. pipe to convert the open channel into drain from backside of house no. 2381 to 2346 in Vikas Nagar, Mauli Jagran, U.T. Chandigarh.

The open channel exists in between road and back side of house number 2381 to 2346 in Vikas Nagar and the depth of this katcha channel is 10'-0" to 11'-0". The catchments area part of village Mauli Jagran and open ground (near community center) falls on this channel. The water of channel is disposed off in open land through 2 nos. culverts. The public used to dump the waste in the open channel in the off rainy seasons which creates unhygienic conditions hindrance for draining the storm water. The area was inspected by the Sub Divisional Engineer Incharge with area Councilor Shri Anil Kumar Dubey to work out the solution of this problem. Accordingly, the estimate was prepared for providing 48" i/d R.C.C. pipe to drain off the storm water into the culverts. The estimate duly checked for Rs. 20.51 lacs has been allowed by the competent authority to place before Fiancé & Contract Committee.

Accordingly the agenda is hereby placed before Finance & Contract Committee for consideration and approval. The expenditure will be charged to Head-4217 Plan SWD against which the sufficient funds are available as detailed below: -

Allocation of funds (PH-2) During 2009-10	:	Rs. 350.00 Lacs
Estimates already approved/ (Likely expenditure)	:	Rs. 230.95 Lacs
Amount of this estimate	:	Rs. 20.51 Lacs
Balance available	:	Rs. 98.54 Lacs

S.E.M.C.P.H.

E.E.M.C.P.H-2