



**Agenda for 230th meeting of
Finance and Contract Committee,
Municipal Corporation Chandigarh**

Date: 26.06.2013

Time: 3.00 P.M.

Venue: Committee Room

AGENDA ITEM NO. 230.1

Subject: Confirmation of the minutes of 229th meeting of the Finance and Contract Committee held on 21.05.2013 at 3.00 p.m. in the Committee Room of the M.C. Chandigarh.

AGENDA ITEM NO. 230.2

Subject : Purchase of Chain Dozer for the maintenance of Dumping Ground.

An Agenda was placed before the 223rd meeting of Finance & Contract Committee held on 25.09.2012 to hire one chain dozer initially for one year extendable upto 3 years on year to year basis by floating tenders through e-tendering process alongwith terms and conditions. The Finance & Contract Committee discussed the agenda in detail and took the following decision:

"The Committee considered and resolved that a Chain Dozer be hired for six months for dumping ground by floating tenders through e-tendering process. It was also decided that in the meantime the process for purchase of new chain dozer be taken up."

It is submitted that as per the decision of Finance & Contract Committee, tenders were invited through e-tendering process for hiring chain dozer for six months only. Only one firm uploaded the tender. But, the tender was not downloaded i.e. opened the bid due to one tender only.

Therefore, agenda was placed before the F&CC in its 227th meeting held on 2013 to apprise the above said position. F&CC resolved as under:-

"The Committee considered and unanimously accorded the ex-post facto approval for hiring of Chain Dozer for the maintenance of dumping ground from old contractor, Sh. Krishan Singh, D-3/21, Mayapuri, New Delhi for six months i.e. 27.12.2012 to 26.06.2013 on the same rates and terms & conditions."

The period of six months is going to expire on 26.06.2013 whereas chain dozer are not easily available for maintenance of dumping ground. District Manager BEML Limited 23/1, 4th Main Road BEML Soudha, S.R. Nagar, Bangalore submitted the price break up of BEML BD 50 Bulldozer alongwith terms and conditions. As per the orders of Addl.CMC-I, the comparative statement regarding total expenditure on purchase of New Chain Dozer and hired Chain Dozer has been prepared which is as under:-

New chain dozer :-

Cost of Chain Dozer as per quotation of BEML Limited dated 20.3.2013 for Rs. 6264070.00 and life of Chain Dozer is assumed 12 years.

Principal amount including compound interest @ 9% annually		
6264070 X (1+9/100) ¹²	=	17618729.00
17618729/12	=	1468227.00
Driver 1 No. @ Rs. 25000/- per month		
25000X12	=	300000.00
Cleaner 1 No. @ 10000/- per month		
10000 X 12	=	120000.00
Diesel 80 Ltr. per day @ Rs. 47/- per Ltr.		
80 X 30 X 12 X 47	=	1353600.00
Service & maintenance charges (Based on analyses of maintenance charges of MCC owned Dozer) @ Rs. 25000.00		
25000 X 12	=	<u>300000.00</u>
		3541827.00
Over head charges @ 5%	=	<u>177091.00</u>
		3718918.00

Credit

For scrap 500000/12	= (-)	41667.00
Expenditure per year	=	3677251.00
Expenditure per month 3677251/12	=	306438.00

For hired Chain Dozer

Rs. 8800/- per day X 30	=	264000.00
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As per comparative statement, the expenditure on purchase of new Chain Dozer and its running cost is much more than the hired chain Dozer.

In view of the above, Agenda is placed before the F &CC meeting to review the decision passed in Agenda No. 11 in F &CC in its 223rd meeting held on 25.9.2012 to the effect that instead of purchasing New Chain Dozer. The services of the existing contractor may be extended for another six months w.e.f. 27.6.2013 to 26.12.2013 to hire Chain Dozer on the terms & conditions.

M.O.H.

AGENDA ITEM NO. 230.3

Subject: Procurement of pesticide.

The PCO wing office of Medical Officer of Health, M.C., Chandigarh is fully responsible to control the menace of Pest through Pesticide treatment to control the flies cockroaches, bed bugs, bees, wasp silver fish and other indoor/outdoor pest infestations in the slums/villages/ VIP area within the limits of Corporation Chandigarh

The office reinvited E-tender for the procurement of pesticide for which bid submission ends on 03.04.2013. Three firms participated in the tender. All the three firms submitted required documents as per N.I.T. after getting the approval of competent authority. Thereafter financial bids opened on 17.05.2013. The Rates offered by firms are as under:-

Sr. No.	Items Name	M/s New Malwa Sales Corp.	M/s Deluxe Trading Comp.	M/s Shree Maha Luxmi
1	Deltamethrin 2.5% WP	Rs. 820 Per Kg.	Rs.1410 Per Kg.	Rs. 1416.66 Per Kg.
2	Deltamethrin 2.5% SC	Rs. 1100 Per Ltr	Rs. 1435 Per Ltr	Rs. 1440 Per Ltr.
3	Fenthion 82.5%	00	Rs. 2050 per Ltr	Rs. 2055 Per Ltr
4	Deltamethrin n 1.5% U.L.V.	Rs. 1200 Per Ltr	Rs. 1940 Per Ltr.	Rs. 1945 Per Ltr
5	Deltamethrin 20.05+alltherin 0.04%	-----	Rs. 152 Per Ltr.	Rs. 155 Per Ltr.

As per BOQ comparative chart the rates quoted by M/s New Malwa Sales corp. for items

No. 1,2,4 are L.I & rates quoted by M/s Deluxe Trading co. for item No. 3 & 5 are L.I.

The total expenditure involve for all firms are as under:-

Sr. No.	Items	Quantity	Rate	Net Amount	Source
1	Deltamethrin 2.5% WP	120 Kg.	Rs. 820 per Kg.	Rs. 98,400/-	New Malwa Sales Corp.
2	Deltamethrin 2.5% SC	1200 Ltr.	Rs. 1100 per Ltr	Rs. 13,20,000/-	New Malwa Sales Corp.
3	Fenthion 82.5%	100 Ltr.	Rs. 2050 per Ltr	Rs. 1,20,000/-	Deluxe Trading Com.
4	Deltamethrin 1.25% U.L.V.	100 Ltr.	Rs. 1200 per Ltr	Rs. 2,05,000/-	New Malwa Sales Corp.
5	Deltamethrin 0.05+alltherin 0.04%	500 Ltr.	Rs. 152 per Ltr	Rs. 76,000/-	Deluxe Trading Com.
			Total	Rs. 1819400/-	

It is pertinent to mention here that quantity mentioned above is for one year and order will be placed from time to time as per requirement. The procurement of above mentioned pesticide are essential i.e. to control flies, bees and mosquito menace and for outdoor infestations in slums village & in the limits of M.C. Chandigarh. The total cost involve comes to Rs. 18,19,400/-

In view of the above proposal is placed to procure to above mentioned items at the total cost of ` 18,19,400/- including taxes from M/s New Malwa Sales Corp. and M/s Deluxe Trading Com. The budget provision of Rs. Thirty Lac exist for PCO wing.

The agenda is placed before F&CC for its consideration and approval.

M.O.H.

AGENDA ITEM NO. 230. 4

Subject: Rough Cost Estimate for Construction of Boundary Wall of Sports Complex at Village Dadu Majra, Chandigarh.

Rs.25.66 lac

The Chief Architect, U.T. has supplied drawing No. 5R1 of Job No. 2207 for construction of Boundary Wall of Sports Stadium at village Dadumajra, Chandigarh.

Accordingly, the rough cost estimate amounting to Rs. 25.66 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Demolishing and removing mortar from brick work.
2. Earth work and filling.
3. Providing and laying cement concrete 1:8:16.
4. Centering and shuttering.
5. Reinforced RCC work.
6. Brick work including plaster, pointing and finishing work.
7. Credit for dismantled bricks.
8. Provision for providing main and small gate.

The expenditure on this work will be charged under Head “**Civic Work.**” It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.350.00 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013.	Rs.177.59 lacs
v.	Expenditure incurred during current financial year.	Rs.74.41 lacs

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

AGENDA ITEM NO. 230. 5

Subject: Rough Cost Estimate for the works of “Providing and fixing split type air conditioners and allied works at Community Centre, Sector 27, Chandigarh.

Rs.12.88 lac

The Area Councilor of Ward No.10 Sh. Satinder Singh has requested to provide the Air Conditioners in Hall, Library, Dormitory, Bridal room and office of the Community Centre Sector-27, Chandigarh. Accordingly the detailed survey has been carried out by the concerned SDE for the feasibility and preparation of the rough cost estimate. As per site requirements of tonnage, it is proposed to provide Split Type Air Conditioners for Community Centre, Sector 27, Chandigarh along with other contingent items such as copper piping, cables and DP switches etc .The detail of estimated amount is as under:-

1.	Construction work	:	Rs.12,38,000/-
2	Contingency & P.E. charges @ 3%	:	Rs.37,140/-
3	Labour cess charges@ 1%	:	Rs.12,380/-
	Total	:	Rs. 12,87,520/-
		Say	Rs. 12.88 Lacs

It has been duly allowed by the competent authority to place the agenda before the Finance & Contract Committee. Therefore, the Agenda of the estimate is placed before the Finance & Contract Committee for consideration and approval. The expenditure is chargeable to Head: 4217–Plan (Civic works).

SE MC(PH)

EE MCPH-4

AGENDA ITEM NO. 230. 6

Subject: Purchase of 100 no. of Garbage Collection Cycle Carts (Small) for up keeping of Sanitation.

It is submitted that this office is completely responsible for the proper sanitation with in the M.C. limits of Chandigarh. Garbage Collection Cycle Cart (Small) is one of the modes for transportation of Solid, Waste, litter, dry leaves etc. accumulated on the Sector dividing road/ internal roads of the Sector. The small dumps made by the Safaikaramcharies during the sweeping process. Morning/evening shifts are required to be lifted on regular basis in order to avoid the shabby look spreading of the same due to winds/stray dogs etc.

The F&CC in its meeting held on 30.05.2012 has approved to procure 100 No. Garbage collection cycle carts (Small). The office re-invited e-tender after inserting new specification as proposed by Sanitation Committee. Three firms submitted bids which were opened on 15.04.2013. As per BOQ Comparative Chart, the rates quoted by three eligible firms are as:-

Sr. No.	Name of Firms	Rates of each cycle carts	Bid Rank
1.	Star Electronic & Electricals	11887/-	L-1
2.	Daljit Industries	12498/-	L-2
3.	Mahajan Traders	13335/-	L-3

As per BOQ Comparative Chart, the rates quoted by M/s Star Electronic & Electricals are lowest and bid rank is L-1. The total expenditure for the procurement of 100 No's of Garbage Cycle Cart (Small) comes to Rs. 11,88,700/- only (Rupees Eleven Lacs Eighty Eight Thousand Seven Hundred only).

Agenda is placed before the F&CC for its consideration and approval please.

M.O.H.

AGENDA ITEM NO. 230. 7

Subject: Temporary deployment of various categories of manpower (Group C&D) engaged through various service providers-Extension of Contract thereof.

An agenda item no. 18 was placed before the Finance and Contract Committee in its 228th meeting held on 26.03.2013 for its consideration and approval of temporary deployment of various categories of manpower (Group C & D) with other contractors by splitting the said manpower between the existing three contractors of outsourcing of manpower i.e. M/s Friends Associates, M/s Reliable Services and M/s Decent Security & House Keeping Services on service charges/administrative charges @ 2.27% (equivalent to T.D.S. rate) for three months i.e. from 01.04.2013 to 30.06.2013, which was approved by the F&CC as mentioned below:-

The F&CC considered and accorded approval of temporary deployment of various categories of manpower (Group C & D) by splitting the manpower from the three contractors and relaxed the condition of e-tendering as under:-

Sr. No.	Name of contractor	Manpower to be hired
1.	M/s Friends Associates	19 Sanitary Inspectors (including 01 Sanitary Inspector of P.C.O. Wing)
		09 Sanitary Beldars
		04 P.C.O.
		Total
2.	M/s Reliable Services	16 Butchers
		10 Dog Catchers
		Total
3.	M/s Decent Security & House Keeping Services	25 Cattle Catchers
		01 Electrician
		01 Plumber
		Total
	Grand Total	85 (71 of MOH wing + 14 of P.C.O. wing)

On service charges/Administrative charges @ 2.27% for three months i.e. from 01.04.2013 to 30.06.2013.

Accordingly, the contracts for various categories of workers have been given to above contractors and the performance of these contractors found satisfactory during the period of contract.

Besides above, this office had floated tender on 17.05.2013 after the approval of DNIT by the General House in its 192nd meeting held on 30.04.2013. The said tender was opened on 10.06.2013 at 11:30 am. Only two bidders have participated in the said tender and their bids are required to be evaluated and processed by the departmental committees, which will take some time in its finalization and there is also a chance that insufficient bidders to qualify in the evaluation process, which will result into retendering. Whereas, the existing contracts are going to expire on 30.06.2013

In view of position explained above, an agenda is placed before F&CC for its consideration and approval of granting extension to the existing contractors on existing rates for further four months i.e. from 01.07.2013 to 31.10.2013 or till the finalization of tender whichever is earlier. The estimated expenditure for the same shall be Rs. 35.00 lacs.

**MOH
MCC**

AGENDA ITEM NO. 230. 8

Subject: Procurement of Sanitation Items.

It is stated that the office of MOH, MCC deals with conservancy services in the municipal Limits of Chandigarh city. The sanitary status of Chandigarh city can only be maintained as and when with Safaiwalas working in the office are fully equipped with Sanitation items.

The office invited E-tender for the procurement of Sanitation Items for which bids submission ends on 26.04.2013. Three firms participated in the tender. All the firms submitted requisite documents as per annexure "A" NIT. The documents submitted by all the firms found in order. After getting the approval of competent authority, the financial bids opened on 29.05.2013. the rates offered by the firm are as under:-

Items	Name of Firms		
	M/s Malwa Engineering Works	M/s Jai Stationery Store	M/s Kendriya Bhandar
Bans Broom	Rs.2122/- per bag	Rs. 2359.50/- per bag	Rs.2464.95/- per bag
Bamboo sticks	Rs. 48.65 each	Rs. 39.50 each	Rs. 55.95 each
Hassion Cloth	Rs. 25.65 per mtr	Rs. 23.50 per mtr	Rs. 32.95 per mtr

As per BOQ comparative chart, the rates quoted by M/s Malwa Engineering Works for Bans Broom is L-1 and rates offered by M/s Jai Stationery Store for Bamboo Sticks and Hassion Clothes are L-1. The total expenditure involved is as under:-

Items	Quantity	Rate	Net Amount	Name of Firm
Bans Broom	550 Bundles	2122/-	Rs.11,67,100/-	M/s Malwa Engineering Works
Bamboo sticks	4500	39.50 each	Rs. 177750/-	M/s Jai Stationery Store
Hassion Cloth	13000 mtrs	23.50 mtr	Rs. 305500/-	-do-
		Total	Rs. 16,50,350/-	

It is pertinent to mention here that rates valid will be for one year i.e. from the date of acceptance. The quantity mentioned above will be procured as per demand submitted by field staff. The total expenditure involves comes to Rs.16,50,350/-. There is budget provision of Rs.675 Lacs made during 2013-14 out of which 50% Rs. 337.50 lacs have been allocated now and remaining will be allocated in R.E.

Keeping in view the rainy season ahead, the following Sanitation items have been procured in advance for two months amounting to Rs. 2,65,630/-.

Items	Quantity	Rate	Net Amount	Name of Firm
Bans Broom	90 bundles	2122/-	Rs.1,90,980/-	M/s Malwa Engineering Works
Bamboo sticks	700	39.50 each	Rs.27,650/-	M/s Jai Stationery Store
Hassion Cloth	2000 mtr	23.50 mtr	Rs.47,000/-	-do-
		Total	Rs.2,65,630/-	

The matter is placed before F&CC for its approval to procure above mentioned sanitation items at the total cost of Rs. 16,50,350/-.

M.O.H.

AGENDA ITEM NO. 230. 9

Subject: Procurement of Water Cooler for various Civil Dispensaries transferred to M.C., Chandigarh.

It is submitted that Chandigarh Administration, Local Govt. Department transferred 20 Nos. Civil Dispensaries to Municipal Corporation, Chandigarh vide its notification No.17/6/10-FII(8)-2010/8014 dated 30.09.2010 alongwith existing posts and staffs.

Chandigarh Administration, Local Govt. Department has allocated funds to the tune of ` 660.00 Lac for the year 2013-14 for office expenses, medicines, machinery equipments, construction and other charges.

The Incharge of various dispensaries requested for the installation of water coolers in their dispensaries as there is no provision of drinking cold water in summer season due to which employees and patients are facing hardship. As per requirement submitted 13 Nos. of water coolers of 40 Ltrs. capacity are required to be procured for various dispensaries, where this facility is not existing presently.

It is worthwhile to mention here is that water coolers are available on DGS&D rate contract . As per DGS&D rate the cost of type 40/40 Ltrs water cooler is approximately Rs.20,500/- + taxes extra. The total cost involve comes to approximately Rs.2,66,500/- + taxes as applicable.

The matter is placed before F&CC for its approval to procure 13 Nos. of water coolers on DGS&D rate contract approximately at the total cost of Rs. 2,66,500/- + taxes as applicable.

M.O.H.

AGENDA ITEM NO. 230. 10

Subject: Rough cost estimate for the work of "Providing and fixing of Split Type & Window Air Conditioner for Multipurpose Hall, Meeting Room, Gym, Library and office in Community Centre (Rose Club), Sector 16, Chandigarh.

Rs.7.98 lac

The Area Councilor Sh. Pardeep Chhabra has requested to provide Air conditioners in Multipurpose Hall, Meeting room, Gym, Library and office of Community Centre (Rose Club), Sector 16, Chandigarh. Accordingly the detailed survey has been carried out by the concerned SDE for the feasibility and preparation of the rough cost estimate. As per site requirements of tonnage, it is proposed to provide Split Type and window type Air Conditioners for Community Centre, Sector 16, Chandigarh along with other contingent items such as copper piping, cables and DP switches etc. The detail of estimated amount is as under:-

1.	Construction work	:	Rs. 7,67,850/-
2.	Contingency & P.E. charges @ 3%	:	Rs. 23,035/-
3.	Labour cess charges@ 1%	:	Rs. 7,678/-
	Total	:	Rs. 7,98,563/-

Say Rs. 7.98 Lacs

It has been duly allowed by the competent authority to place the agenda before the Finance & Contract Committee. Therefore, the Agenda of the estimate is placed before the Finance & Contract Committee for consideration and approval. The expenditure is chargeable to Head: 4217-Plan (Civic works).

AGENDA ITEM NO. 230. 11

26

PA DEEP CHHABRA
Councillor (Ex-Mayor)
1712, Sector 22-B,
Chandigarh - 160 022

98725-11110 (M)
MUNICIPAL CORPORATION
NEW DELUX BUILDING, SEC. 17, CHANDIGARH-160 017

O.O. NO. MC/DE/004
Date 04-06-2013

Agenda Item No! - 11

To

The Mayor,
Municipal Corporation,
Chandigarh.

Subject: Put up agenda in next Finance & Contract meeting regarding hike in paid charges in parking of Sector 17, Chandigarh.

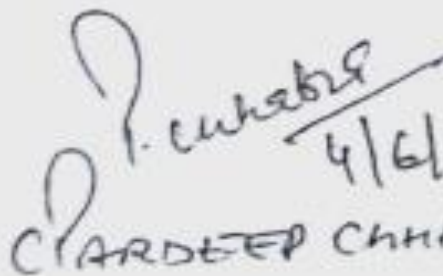
In this regard, it is intimated that a meeting was held with the Traders Union of Sector 17, Chandigarh regarding the imposition of paid parking on hourly basis. It is pertinent to mention that after the shifting of District Court and opening of Elante Mall in Phase-1, Industrial Area, Chandigarh, it has been noticed that a large space of parking is lying vacant even in peak hours in almost all the parking areas of Sector 17, Chandigarh. So, it is not justified to increase the parking fee in the larger interest of traders and customers.

In this connection, delegation of Traders of Sector 17, Chandigarh met the worthy Commissioner, Municipal Corporation, Chandigarh to reduce the revised paid parking charges in parking area of Sector 17, Chandigarh. I had also requested to your goodself for the same.

In the meeting point was discussed about increase the rate of paid parking in Sector 17 i.e. Rs.5/- for first two hours should be charged for first four hours instead of two hours and subsequently Rs.5/- should be charged per hour.

You are, requested to consider the matter and put up agenda in the next Finance & Contract meeting.

Thanking you!


4/6/13
(PARDEEP CHHABRA)

SUPPLEMENTARY AGENDAS

SUPPLEMENTARY AGENDA ITEM NO. 230. 12

Subject:- Rough Cost Estimate for Construction of Jogging Track along Udyan Path (between Sector 15-B & 16-A) for Sanatan Dharam Mandir to Slip Road, Madhya Marg, Sector 15-B, Chandigarh.

Rs.28.71 lac

The Chief Architect, Department of Urban Planning, U.T., Chandigarh has supplied the Drawing No. 466 of Job No.772 vide his office Memo No. 4762 dated 18.04.2013 for the construction of Jogging Track along Udyan Path between Sector 15-B and Sector 16-A, Chandigarh.

Accordingly, the rough cost estimate amounting to Rs. 28.71 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Earth work in excavation.
2. Providing and laying cement concrete 1:8:16.
3. Brick work with F.P.S. bricks.
4. Construction of Jogging Track.

The expenditure on this work will be charged under Head “**4217 (P) Improvement of Road Parking Places and Infrastructure Facilities.**” It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under: -

i.	Budget Allocation for the year 2013-14	Rs.1400.00 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013.	Rs.548.25 lacs
iii.	Expenditure incurred during current financial year.	Rs.1178.22 lacs

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

SUPPLEMENTARY AGENDA ITEM NO. 230. 13

Subject:- Rough Cost Estimate for Providing and Laying 25 mm thick SDBC on V-3 road in Sector 23-24, Chandigarh (Damage Portion).

Rs.31.68 lac

The condition of V-3 road dividing Sectors 23 & 24 is very poor. The top road surface has totally damaged and the lower surface is appearing at most of the portion and scratches has made on road surface. The senior officers of Municipal Corporation, Chandigarh visited the site and advised to lay the 25 mm thick SDBC on existing surface of damage portion so that further damaged could be prevented. The road was last carpetted by Engineering Department of Chandigarh Administration in the year, 2009

Accordingly, the rough cost estimate amounting to Rs. 31.68 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Providing and applying tack coat.
2. Providing and laying 25 mm thick SDBC.

The expenditure on this work will be charged under Head **“Improvement of Road Parking Places and Infrastructure Facilities.”** It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1400.00 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013.	Rs.548.25 lacs
v.	Expenditure incurred during current financial year.	Rs.1178.22 lacs

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

SUPPLEMENTARY AGENDA ITEM NO. 230. 14

Subject: To provide Gloves and Masks to Safaikaramcharies.

It is stated that Safaikaramcharies have submitted a demand for providing gloves and masks. The demand of Safaikaramcharies has been considered and the demand is genuine as the Safaikaramcharies have to work in insanitary conditions while collecting and lifting garbage. They may suffer from contagious skin diseases and other communicable diseases etc. Therefore, it is of utmost necessity to provide gloves and masks to the safaikaramcharies to protect them from diseases.

It is worthwhile to mention here that in the past, the gloves and masks have not been provided to the Safaikaramcharies. As such there are no instructions of Chandigarh Administration in this regard and neither Municipal Corporation has ever taken any decision to provide gloves and masks to the Safaikaramcharies.

At present, there are 1126 regular Safaikaramcharies. The cost of rubber gloves and masks is Rs. 55/- and 18/- respectively. The total cost of rubber gloves and masks will be Rs. 85,000/- approximately one time. These will be issued quarterly as per need.

Being a policy matter, the agenda is placed before the F&CC in its meeting to be held on 26.06.2013 for consideration to provide rubber gloves and masks to the 1126 regular Safaikaramcharies.

M.O.H.

SUPPLEMENTARY AGENDA ITEM NO. 230. 15

Subject:- Rough Cost Estimate for dismantling and refixing of M.S flat railing and providing toe wall in park in front of H. NO.1214-1227, 682-69, 525-539, 2781-2820, 5746, 5641-5657 and 4150-4159, Rehabilitation Colony, Sector-56, Chandigarh.

Rs.25.86 lac

The Area Councillor Sh. Darshan Kumar Garg requested to the worth Chief Engineer, Municipal Corporation, Chandigarh vide his request letter dated 10.10.2012 for providing and fixing M.S. flat railing and toe wall in parks in Sector 56, Chandigarh for the beautification of parks and checking the entry of the animals. The area of the parks have more than 0.50 acres and these parks has located in the Rehabilitation Colony. As per Decision of General House of M.C., it was decided to provide railing along with footpath in the parks of area 0.50 acres of above.

Accordingly, the rough cost estimate amounting to Rs. 25.86 lacs has been prepared. The scope of the work taken in the estimate is as under:

1. Dismantling, stacking, straightening and refixing of M.S. flat railing.
2. Construction of toe wall.
3. Repair of existing M.S. flat railing.

The expenditure on this work will be charged under Head “**Improvement of Road Parking Places and Infrastructure Facilities.**” It is certified that scope of work taken in this estimate has not been earlier included in any of the estimate. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2013-14	Rs.1400.00 lacs
iii.	Total amount of estimates sanctioned after 01.04.2013.	Rs.548.25 lacs
v.	Expenditure incurred during current financial year.	Rs.1178.22 lacs

The matter is, therefore, placed before the Finance and Contract Committee for its consideration and decision please.

S.E.(B&R)

E.E.Roads-3, M.C.

SUPPLEMENTARY AGENDA ITEM NO. 230. 16

Subject:- Action plan for generation of 9 MGD drinking water due to shortfall in supply of canal water.

The present availability of water to the city residents from surface and ground water sources is as under:-

1	Underground Water (Deep Tubewell)	20 MGD
2	Surface Water(UT Share)	58 MGD
3	Surface water (Pkl & Chandimandir) (From Bhakhra Main Canal)	9 MGD
	Total Availability	87 MGD

6 MGD water pertaining to share of Panchkula and 3 MGD pertaining to Chandimandir presently being used by Chandigarh will be withdrawn by the respective states by the end of 2013. With the result, the city which faces shortage of water during summer season will be deprived of 9 MGD water and the position of water supply will become critical during summers of 2014.

To make up for this shortfall of 9 MGD water , a Committee of 3 Executive Engineers was constituted by CMC to study the various aspects in order to generate additional 9 MGD water. The Committee after studying the whole scenario and options has recommended the following measures for generating additional 9 MGD water. These measures are listed as below :-

1. Boring & Installation of sufficient number of tubewells approximately 45 in numbers (assuming 0.2 MGD discharge per tubewell)
2. Upgradation of existing machinery installed on existing tubewells where spring level has gone down with sleek high head high discharge pumping sets.

All the 3 divisions i.e. M.C.P.H. Division No. I,II & III studied the position on ground and have identified the following sites where new tubewells can be installed without approaching Chief Architect, U.T.,Chandigarh for earmarking of sites. The division wise break up is as under:-

i) M.C.P.H.Division No.1

13 Nos.

ii)	M.C.P.H.Division No.II	8 Nos.
iii)	M.C.P.H.Division No.III	13 Nos.
	Total	34 Nos.

Note: Detail of 34 No.tubewell sites is given in Annexure 'A'.

In addition to above, M.C.P.H.Divn.No.3 has proposed 16 No. more tubewells can be installed in green belts which are with Municipal Corporation, Chandigarh without construction of permanent structure i.e. Pump Chamber. The panel for the running of tubewell can be housed in a temporarily shed as already provided for irrigation tubewells in green belts.

It is pertinent to add here that there are 38 No. shallow tubewells(Annexure-B) already installed in green belts which have been provided with tertiary water for irrigation. The water samples of these 38 tubewells are being got tested by Executive Engineer, M.C.P.H.Divn.No.1 who is Incharge of laboratory and if the samples are found fit for drinking as per standards, then the water from these 38 tubewells will be utilized for drinking purposes by laying suitable connecting pipes with the distribution/trunk mains and disconnecting them from the green belts.

By adopting the above measures, shortage of 9 MGD water which is going to affect the water supply in the summers of 2014 will be taken care of.

It has been duly allowed by the competent authority to place the whole matter in the shape of an agenda before the Finance & Contract Committee of Municipal Corporation ,Chandigarh for consideration and approval.

SEMC(PH)

EEMCPH-I