



*Agenda for 174th meeting of
Municipal Corporation Chandigarh*

Date : 27.12.2011

Time : 11.00 a.m.

Venue : *Assembly Hall,*

Municipal Corporation

New Deluxe Building, Sector -17E,

Chandigarh – 160017

AGENDA ITEM NO. 1

Subject: Confirmation of the minutes of 173rd meeting of the General House held on 25.11.2011 at 11.00 a.m. in the Assembly Hall of the MC, Chandigarh.

AGENDA ITEM NO. 2

SUBJECT: Estimate for the work of "Re-Construction of Boundary wall in place of existing low height and damaged/broken Boundary wall around Water Works alongwith construction of security posts and allied works thereto at Kajauli Near Morinda, Punjab.

The existing boundary wall of water works Kajauli near Morinda (Punjab) was constructed about 30 years back and the same serves the purpose of only demarcation of the area of water works but does not serve the purpose of security aspects because it is of low height and also broken at some places. The site photographs showing the condition of existing boundary wall are enclosed. The adjoining area of water works at Kajauli is rural area and accordingly, for security point of view, the boundary wall of increased height is required to be constructed. As the foundation footings of the existing low height boundary wall cannot take the load of increased height, thus it is proposed to dismantle the same and to re-construct the new brick wall of increased height and to also provide MS grills on it. As the new boundary wall will now be of six feet height therefore, to take the load of wall, RCC beams and columns are also required to be constructed for stab ability of the same. For further strengthening of security point of view, the provision of MS grills above boundary wall has also been included in the scope of work and 3 No. security posts at entry points are also proposed to be provided. Further it is expected that about 50% old bricks to be obtained upon dismantling shall be reused and the suitable credit for the same has been considered in the estimate. Therefore the estimate duly checked for **Rs. 79.00 Lacs** has been allowed by the competent authority to be placed before the General House of Municipal Corporation for consideration and approval.

Accordingly the agenda is hereby placed before the House of Municipal Corporation. The expenditure will be charged to head: 4215 – Water Supply and Sanitation (Plan) – Renovation of civil works and more funds will be demanded in RBE. However the detail of Budget allocation is as under:

Budget Details:

Major Head/Head of Account	4215 – Water Supply and Sanitation (Plan) – Renovation of civil works
Total Budget Allocation during 2011-12.	Rs 124.80 Lacs
Amount of Estimates already sanctioned.	Rs. (12.79+4.73 = 17.52) Lacs
Estimates under process	Rs. (33.27+31.56+44.61 = 109.44) Lacs
Up to date expenditure	Rs. 96.80 Lacs
Amount of present Estimate	Rs. 79.00 Lacs

SE MC (PH)

EE MC PH-1

AGENDA ITEM NO. 3

SUBJECT: ESTIMATE FOR THE WORK OF "PROVIDING, FIXING, TESTING & COMMISSIONING OF DI DOUBLE FLANGED SWING CHECK VALVES (NRVs)& D.I. RESILIENT SEATED GATE VALVES AT PUMP HOUSE, PHASE-I & II AT WATER WORKS, SECTOR 39, CHANDIGARH."

The Augmentation water supply scheme for Chandigarh was completed in different phases to bring canal water from Bhakra Main Line, Kajauli to Chandigarh. Each phase i.e. Ph-I, II, III & IV, Chandigarh comprises to augment 20 MGD canal water to city. Out of these phases, the schemes under Ph-I, II & IV have been completed and commissioned by Punjab Water Supply & Sanitation Deptt. and phase-III was completed and commissioned by Engineering Department, Chandigarh Administration during year 1994. *Phase-I & II of the scheme were completed and commissioned during year 1983-84 & 1988-89.* The raw water so received from Bhakra main line is filtered at water works sector 39, Chandigarh and pumped to other various water works in the city for further feeding to water supply distribution network system of city.

At pump houses Phase I & II and III & IV, the CI gate valves (Sluice valves) and swing check valves (NRV) were also installed for operation and maintenance. The CI valves installed against Augmentation water supply scheme Phase I & II are in continuous use for more than 22 years to 27 years and the same with the passage of time, have become very weak and out lived their useful life. These valves have been repaired many times and further repair of valves is not economical and hence have now become unserviceable. As the supply of drinking water is very essential, therefore to ensure uninterrupted water supply to the city from water works, Sec-39, Chandigarh, it is proposed to replace the existing old CI Valves with the new ones of superior quality valves i.e. ductile iron valves. Total 28 No. of old CI valves of size 400mm to 500mm i/d are proposed to be replaced.

The suitable credit for old CI valves proposed to be dismantled has been considered in the estimate. Therefore the estimate duly checked for **Rs. 85.98 Lacs** has been allowed by the competent authority to be placed before the General House of Municipal Corporation for consideration and approval.

Accordingly the agenda is hereby placed before the House of Municipal Corporation. The expenditure will be charged to head: 4215 – Capital Outlay (plan) - Laying of Additional pipe lines and more funds will be demanded in RBE. However the detail of Budget allocation is as under:

Budget Details:

<i>Major Head/Head of Account</i>	4215-Capital Outlay (plan) - Laying of Additional pipe lines.
Total Budget Allocation during 2011-12	Rs. 300.00 Lacs
Amount of Estimates already sanctioned.	Nil
Estimates under process	Rs. 98.20 Lacs
Up to date expenditure	Rs. 278.43 Lacs
Amount of present Estimate	Rs. 85.98 Lacs

AGENDA ITEM NO. 4

Subject: Rough Cost Estimate for providing and fixing 60 mm thick paver blocks both side of V-6 road berms in Sector 40-A, Chandigarh.

(Amount Rs.110.77 lacs)

The Area Councillor, Sh.Jagjit Singh Kang, vide his letter dated 15.09.2011 requested to the Chief Engineer, Municipal Corporation, Chandigarh for providing of paver blocks on both sides of V-6 road of Sector 40-A, Chandigarh. The V-6 road has already been widened. By providing pavers, residents can park their vehicles and road surface will remain available for movement of traffic.

Accordingly, the rough cost estimate amounting to **Rs.110.77** lacs with the following scope of the work has been framed:

1. Dismantling of existing kerbs and channels.
2. Dismantling of cement concrete floor.
3. Earthwork in excavation.
4. Carriage of earth by mechanical transport including loading/unloading lead up to 2 kms.
5. Deduct for disposed soil.
6. Fixing of old PCC kerbs channels.
7. Providing and fixing PCC new kerbs and channels.
8. Providing and laying C.C. 1:8:16.
9. Providing and laying 60 mm thick paver blocks.

The expenditure on this work will be charged under **Head "4217 (P) Pedestrian Pathway**. The budget estimates, budget allocation, amount of already approved estimates and expenditure under this head for Roads Division No.3 is as under:-

i.	Budget Allocation for the year 2011-12	Rs.150.00 lacs
ii.	Total amount of spillover works approved upto 31.03.2011	Rs.130.71 lacs
iii.	Total amount of estimates sanctioned after 01.04.2011	Rs.243.75 lacs
iv.	Total of Sr.No. 2 & 3	Rs.374.46 lacs
v.	Expenditure incurred during current financial year.	Rs.148.00 lacs

The matter is placed before the General House of Municipal Corporation, Chandigarh for consideration and decision please.

S.E.(B&R), M.C.

E.E.Roads-3, M.C.

AGENDA ITEM NO. 5

Subject: Extension of outsourcing of manpower through service providers for sanitation work.

An agenda was placed before the General House in its 173rd meeting held on 25.11.2011 for extension of contract for following manpower engaged through service providers:-

Sr. No.	Name of firm (M/s)	No. of workers to be deployed
1.	Millennium Manpower Chandigarh	230 Safaikaramcharies
2.	Decent Security & House Keeping Services, Chandigarh	230 Safaikaramcharies
3.	Modern Manpower, Chandigarh	230 Safaikaramcharies
4.	Millennium Manpower Chandigarh	121 workers of various categories :
		Sanitary Inspector 18
		Drivers 33
		Butchers 16
		Cattle Catcher 25
		Plumber 01
		Helper 01
		Dog catcher 10
		Electrician 01
		Security Guard 16

The General House in its 173rd meeting held on 25.11.2011 has resolved as under:-

"The House considered and resolved that the ex-post facto approval be granted for extension of the present contract for further three months i.e. from 01.11.2011 to 31.01.2012 or till the time tender is finalized, whichever is earlier."

It is worthwhile to mention here that tenders were floated in e-tendering format through website; <https://etenders.chd.nic.in> w.e.f. 04.08.2011 and in response to which only four bids were received, which were examined by the sub-committee/committee constituted for technical evaluation. After evaluation, only two contractors were found qualified. As per Clause 5 of the important instructions of the tender document; '*there will be three contractors and each contractor will supply not more than 230 Safaikaramcharies*'. Consequently, the tender was rejected as only two bidders were found qualified.

As per the terms & conditions of the existing contract, the contract period can be extended up to 30.06.2012. Hence, it is proposed to grant extension to the present/existing contract for outsourcing of manpower w.e.f. 01.02.2012 to 30.06.2012 and in the meantime, the process of re-tendering will be done.

The agenda is placed before the General House of Municipal Corporation, Chandigarh for consideration and approval please.

Addl. CMC-I

AGENDA ITEM NO. 6

Subject: Extension for Outsourcing of Area through service providers for sanitation work w.e.f. 01.01.2012 to 31.03.2012.

Sanitation contract for outsourcing of following areas was allotted to the firms mentioned against each initially for the period of one year w.e.f. 01.01.2009 and subsequently, extended up to 31.12.2011 as approved by General House in its 159th meeting held on 26.11.2010.

As per the present/existing contract, the detail of outsourced areas mentioned along with the name of contractor is as under:-

1 (a). SANITATION CONTRACT OF VILLAGES (GROUP – A)

M/s Friends Associates, H. No. 105, Sec. 18, Panchkula.		
Sr.No.	Area	<u>Manpower deployed</u>
1.	Attawa	10
2.	Badheri	12
3.	Baterla	10
4.	Palsora	20
5.	Maloya	20
6.	Dadu Majra	13
7.	Motor Market Manimajra	08
8.	Modern Housing Complex	25
9.	Duplex Houses Manimajra	10
10.	Shivalik Enclave	10
	Total	138

1 (b). SANITATION CONTRACT OF VILLAGES (GROUP – A)

M/s Capital Security Services (Regd.), H. No. 120 (First Floor), Sec. 33 – A, Chandigarh.		
Sr.No.	Village	Manpower deployed
1.	Burail	50
2.	Faidan	07
3.	Kajheri	30
4.	Hallo Majra Deep Complex	50
	Total	137

2). SANITATION CONTRACT OF COLONIES (GROUP – B)

M/s Sharma Associates, Shop No. 3, Shiv Shakti Mandir Complex, Sec. 30-B, Chandigarh.		
Sr. No.	Colony	Manpower deployed
1.	Indira Colony	25
2.	Mauli Jagran Colony/ Complex	35
3.	Vikas Nagar	10
4.	Maloya Colony	20
5.	Gursagar Colony in Maloya	03
6.	Bhathal Colony in Maloya	03
7.	Dadu Majra Colony	30
8.	Shahpur Colony Sector 38 West	10
9.	Dhanas Colony, Aman Colony, Chaman Colony, Housing Board Colony, Khuda Lahora	40
10.	Bhaskar Colony, Sec.25	15
	Janta Colony	08
11.	Ram Darbar Colony & Indira Awas	35

12.	Bajigar Colony in Faidan.	03
13.	Colony No.5 (Sector 50 & 51)	46
14.	Bapu Dham Colony & Madrasi Colony Sector 26	45
15.	Colony No.4, Indl.Area 1	40
	Sanjay Colony, I.A.-I	08
16.	Lal Bahadur Colony in V. Palsora	10
17.	Housing Board Colony, Sec.52	25
18.	Kuldeep Colony Sec.52	10
19.	Mazdoor Colony Sec.52	10
20.	Electricity Colony Sec.52	04
21.	Kajheri Colony Sec.52	10
22.	Pandit Colony Sec.52	06
23.	Nehru Colony Sec.53	16
	Furniture Market, Sec.53	04
24.	Adarsh Colony Sector 54	04
	Total	475

3(a). SANITATION CONTRACT OF SECTORS (GROUP – C)

M/s Sharma Associates, Shop No. 3, Shiv Shakti Mandir Complex, Sec. 30-B, Chandigarh.		
Sr.No.	Sectors	<i>Manpower deployed</i>
1.	Sector 45	38
2.	Sector 46	35
3.	Sector 47	35
4.	Sector 48	18
5.	Sector 49	20
	Total	146

3(b). SANITATION CONTRACT OF SECTORS (GROUP – C)

M/s Reliable Services, H. No. 2084/2 Sec. 45 – C, Chandigarh.		
Sr. No.	Sectors	<i>Manpower deployed</i>
1.	Sector 50	15
2.	Sector 51	20
3.	Sector 61	08
4.	Sector 41	30
5.	Sector 42	20
6.	Sector 55	15
7.	Sector 56	30
	Total	138

It is apprised that as per the terms & conditions of the present contract, the contract period will expire on 31.12.2011. The process for floating fresh tenders was initiated well in time and a departmental committee was constituted in the month of October 2011 for finalization of terms & conditions of the contract.

The committee members held its meetings from time to time. The committee has framed the terms & conditions for afresh tenders keeping in view the necessary need based requirements. An agenda regarding the tender document including terms & conditions framed by the committee will be placed before the Sanitation Committee subsequently, before the General House of Municipal Corporation, Chandigarh for according its approval.

Meanwhile, the proposal is submitted to grant extension to the present/existing contract for another 3 months w.e.f. *01.01.2012 to 31.03.2012* or till the allotment of new contract, whichever is earlier.

The agenda is placed before the General House of Municipal Corporation, Chandigarh for consideration and approval please.

Addl. CMC-I