

For official use only



**Budget Estimates for the year 2014-15  
approved in 204<sup>th</sup> Meeting of  
General House of Corporation held on**

**Date : 19-02-2014  
Time : 11.00 A. M.  
Venue : Assembly Hall,  
Municipal Corporation  
Chandigarh**

**MUNICIPAL CORPORATION**  
**New Deluxe Building, Sector 17, Chandigarh**

## INDEX

S.NO.	PARTICULARS	Page No.
1.	BRIEF POSITION	1
2	BUDGET AT A GLANCE	2
3.	STATEMENTS OF RECEIPTS	3-8
4.	STATEMENT OF PLAN EXPENDITURE	9-16
5.	STATEMENT OF NON PLAN EXPENDITURE	17-24
	<b>WRITE UPS OF PLAN SCHEMES</b>	
6.	<b>BUILDING &amp; ROADS</b>	
	Roads and other infrastructure facilities in various Sectors/Markets in Chandigarh & Manimajra.	27-28
	Civic Works	28
	Non Res. Buildings	28
	Electrification	28-29
	Landscaping	29
	Providing Basic Amenities/Services to economically weaker sections in Rehabilitation Colonies.	30
	Infrastructure facilities in Villages	30
	Construction of SSKs	30
7	<b>PUBLIC HEALTH</b>	
	Augmentation of City Water Supply System	38-40
	Sewerage Treatment Plant	40-42
	Storm Water Drainage	42
	Minor Irrigation (Fountain/Water Features)	43
	Civic Works/Renovation of Public Toilets	43
	Non Res. Buildings	44
	Providing Basic Amenities/Services to economically weaker section	45
	Improvement of Infrastructural facilities in villages of Chandigarh	46
	Establishment	46
8.	<b>MEDICAL OFFICE OF HEALTH</b>	
	Solid Waste Management & Allied Services/Up-gradation of Dumping Ground and Manpower etc.	48-50
	Meat Hygiene-Birds Slaughter House/poultry Processing Plant	51
	Cattle Pond	51-52
	Carcasses Utilization Centre	52
	Birth & Death	52
	Pest Control	53